

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 4-5, 2004

Reference No.: 2.5b.(3)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Bimla Rhinehart
Acting Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR ONE SHOPP TRANSPORTATION ENHANCEMENT
PROJECT READY FOR VOTE IF FUNDING IS AVAILABLE
RESOLUTION FP 04-**

Attached is one (1) State Highway Operation and Protection Program (SHOPP) Transportation Enhancement (TE) project for \$650,000 that is ready for vote if funds are available.

Recommendation:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution, if funding is available, contingent upon passage of the Budget Act of 2004.

Financial Resolution:

Resolved, that \$650,000 be allocated from Budget Act Items 2660-302-0042, 2660-302-0890, for one (1) SHOPP Managed TE project as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Location	EA PPNO	Budget Year	State
County			Project Description	Program/Year	Item #	Federal
Dist-Co-Rte			Project Support Expenditures	Prog Amount	Program Codes	Total Amount
Postmile						
2.5b.(3)	State Highway Operation and Protection Program (SHOPP) Transportation Enhancement Projects Ready for Vote if Funds are Available					Resolution FP-04-
1						
\$650,000			In Chula Vista and National City, from Routes 5/54 Interchange and along Sweetwater River Flood Channel Levee. Pedestrian Improvements.	249101 (0617)	2004-05 302-0042	\$75,000
San Diego				SHOPP / 04-05	302-0890	\$575,000
11S-SD-5			<u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	\$650,000	20.20.204.735	\$650,000